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Director and Health Officer

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October 22, 2007



BOARD OF SUPERVISORS

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TO:

Each Health Deputy

FROM:

Patrick L. Ogawa, Director

Alcohol and Drug Program Administration

SUBJECT:

FUNDING REALLOCATION FOR ASIAN AMERICAN DRUG ABUSE

PROGRAMS, INC., CONTRACT NOS. PH-000156, H-702030, H-702256,

H-702311, H-801605

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreement with Asian American Drug Abuse Program, Inc. using the delegated authority granted by approval of Board Agenda Synopsis numbers listed in Attachment 2. These provisions allow the Director of Public Health or his authorized designee to augment funds up to 25 percent of the contract's budget.

I am recommending this funding reallocation to enable the agency to maximize service. Alcohol and Drug Program Administration is proposing to augment the contract as indicated in the following attachments.

Attachment 1 - Description of the services affected by this amendment Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

PLO:fg

Attachments

c: Alisa Katz Board Relations Eva Vera Jonathan E. Fielding, M.D., M.P.H. John F. Schunhoff, Ph.D.

ALCOHOL AND DRUG RESIDENTIAL SERVICES (DCFS)

Alcohol and drug residential services (i.e., residential alcohol and drug services) is a twenty-four (24) hour residential program where recovery services, and/or specialized recovery services are made available to persons (including, but not limited to, homeless persons) who have alcohol and/or drug problems. Program participants are to be involved in no less than six (6) hours of planned treatment and recovery activities per day under the supervision of trained staff. Specialized recovery services may include therapeutic intervention by professional staff such as Licensed Clinical Social Workers, Marriage and Family Therapists, and Doctors of Philosophy.

ALCOHOL AND DRUG NONRESIDENTIAL SERVICES (DCFS)

Alcohol and Drug Nonresidential Services (or "nonresidential alcohol and drug services") are those alcohol and drug treatment and recovery services that are directed towards alleviating and/or preventing alcohol and drug problems among individuals or participants (including, but not limited to, homeless persons), pregnant and parenting women and their children, families, specific population groups, or the general community, which do not require residency at a provider's facility as part of the treatment and recovery process. Services may include referral of a participant for medical detoxification services, residential and recovery house services, methadone treatment program services, psychiatric services, or other treatment services deemed appropriate by Contractor and approved by Director. These services are provided in a drug-free, non-drinking environment.

ALCOHOL AND DRUG RESIDENTIAL SERVICES AITRPS (RS)

Alcohol and drug residential services is a twenty-four (24) hour residential program where recovery services, and/or specialized recovery services are made available to persons (including, but not limited to, homeless persons) who have alcohol and/or drug problems. Program participants are to be involved in no less than six (6) hours of planned treatment and recovery activities per day under the supervision of trained staff.

ALCOHOL AND DRUG RESIDENTIAL SERVICES (RS-Ongoing)

Alcohol and drug residential services is a twenty-four (24) hour residential program where recovery services, and/or specialized recovery services are made available to persons who have alcohol and/or drug problems. Program participants are to be involved in no less than six (6) hours of planned treatment and recovery activities per day under the supervision of trained staff. Specialized recovery services may include therapeutic intervention by professional staff such as Licensed Clinical Social Workers, Marriage and Family Therapists, and Doctors of Philosophy. The alcohol and drug residential services program is an accessible resource to the community for information about alcohol and drug related issues, referrals to appropriate alcohol and drug services, and opportunities for volunteer activity.

RESIDENTIAL SERVICES (GR)

Residential services are twenty-four (24) hour residential programs where recovery services and/or specialized recovery services are made available to General Relief recipients. Clients are involved in no less than six (6) hours of planned treatment activities per day under the supervision of trained staff. This is a counseling modality in which no person is treated for drug and/or alcohol related problems by means of administering, furnishing, or prescribing narcotics and/or restricted dangerous drugs.

OUTPATIENT COUNSELING (GR)

Outpatient counseling services are nonresidential drug and alcohol treatment and recovery services provided to General Relief recipients who have drug and/or other alcohol related problems. Services include crisis intervention, counseling, and client referral services. Referral may be made to medical detoxification services, residential and recovery house services, methadone services, psychiatric services, or other appropriate treatment services. Duration of treatment is for a maximum of five (5) months, and may be extended upon prior written approval of Alcohol and Drug Program Administration. Clients receive counseling at least two (2) times per week, and attend self-help support groups at least two (2) times per week. Clients not returning for thirty (30) calendar days are discharged.

RESIDENTIAL SERVICES (CW)

Residential services is a twenty-four (24) hour residential program where recovery services and/or specialized recovery services are made available to CalWORKs recipients who have drug and/or alcohol related problems. Participants are involved in no less than six (6) hours of planned treatment activities per day under the supervision of trained staff. This is a treatment modality in which no person is treated for drug and/or alcohol related problems by means of administering, furnishing, or prescribing narcotics and/or restricted dangerous drugs. Programs also provide outreach and orientation to prospective participants of the treatment and recovery program, including educational presentations on alcohol and drug services to CalWORKs applicants at welfare offices and other approved locations.

DAY CARE HABILITATIVE SERVICES (CW)

Day care habilitative services provide counseling and recovery services to persons who have drug and/or alcohol related problems. Their primary purpose is to provide a planned program in a social setting structured to maximize recovery and rehabilitation of participants. These programs provide nonresidential services that are more intensive than a visit but less extensive than a twenty-four (24) hour residential services. Program participants participate at least three (3) hours per day, three (3) times per week and return to their own residences at night. The program services are available a minimum of six hours per day, six days per week. The staff to participant ratio is one (1) staff person for every fifteen (15) participants. Programs also provide outreach and orientation to prospective participants of the treatment and recovery program, including conducting educational presentations on alcohol and drug services to CalWORKs applicants at welfare offices and other approved locations.

ASIAN AMERICAN DRUG ABUSE PROGRAM, INC. FUNDING INFORMATION

(Revised)

ATTACHMENT 2

Synopsis # Date	Contract #	Fac #	Site Address	SPA	SUP	Modality Desc	Modality	Original Board-Approved Amount	Current Funding Allocation FY 2007-08	Proposed Funding Allocation FY 2007-08	Variance
#29 Vlarch 21, 2007	H-702030A	1	5318 South Crenshaw Boulevard Los Angeles CA 90043	6	2	Alcohol and Drug Residential Services (DCFS)	ADRS (DCFS)	\$84,000	\$84,000	\$35,000	(\$49,000)
	H-702030B	1	1088 South La Brea Avenue Los Angeles CA 90019	4	2	Alcohol and Drug Nonresidential Service (DCFS)	⁸ ADNRS (DCFS)	\$36,000	\$36,000	\$85,000	\$49,000
	H-702030C	1	5318 South Crenshaw Boulevard Los Angeles CA 90043	6	2	Alcohol and Drug Residential Services (DCFS)	ADRS (DCFS)	\$135,000	\$135,000	\$135,000	\$0
	H-702030D	1	1088 South La Brea Avenue Los Angeles CA 90019	4	2	Alcohol and Drug Nonresidential Service (DCFS)	⁸ ADNRS (DCFS)	\$59,000	\$59,000	\$59,000	\$0
								\$314,000	\$314,000	\$314,000	\$0
#34 May 30, 2007	H-702256-1A-1	1	13931 South Van Ness Avenue, Suite 202 Gardena CA 90249	8	2	Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	AITRPS (NR)	\$633,128	\$633,128	\$633,128	\$0
	H-702256-1A-1	2	505 South Pacific Avenue,#205 San Pedro CA 90733	8	4	Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	AITRPS (NR)				
	H-702256-1A-1	3	3750 Long Beach Boulevard Long Beach CA 90807	8	4	Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	AITRPS (NR)				
	H-702256-1B	1	5825 West Olympic Boulevard Los Angeles CA 90036	4	3	Adolescent Intervention, Treatment and Recovery Program Services (A/D Residential Services General Population)	AITRPS (RES)	\$1,055,100	\$1,055,100	\$1,005,100	(\$50,000)
	H-702256-1B	2	5318 South Crenshaw Boulevard Los Angeles CA 90043	6	2	Adolescent Intervention, Treatment and Recovery Program Services (A/D Residential Services General Population)	AITRPS (RES)				
	H-702256-1C	1	2547 Bronson Avenue Los Angeles CA 90016	6	2	Satellite Housing Center (Perinatal)	SH (PERI)	\$62,574	\$62,574	\$62,574	\$0
	H-702256-1D	1	520 North La Brea Avenue Inglewood CA 90302	8	2	Outpatient Drug Court Treatment And Recovery Services (Drug Court)	ODCTRS (DC)	\$315,991	\$315,991	\$315,991	\$0

ASIAN AMERICAN DRUG ABUSE PROGRAM, INC. FUNDING INFORMATION

(Revised)

ATTACHMENT 2

Synopsis #							:	Original Board-Approved	Current Funding Allocation	Proposed Funding Allocation	
Date	Contract #	Fac #	F Site Address	SPA	SUP	Modality Desc	Modality	Amount	FY 2007-08	FY 2007-08	Variance
	H-702256-1E	1	5318 South Crenshaw Boulevard Los Angeles CA 90043	6	2	Alcohol and Drug Prevention Services	ADPS	\$251,911	\$373,096	\$373,096	\$0
	H-702256-1E	2	520 North La Brea Avenue Inglewood CA 90302	8	2	Alcohol and Drug Prevention Services	ADPS				
	H-702256-1F	1	4654 West 18th Street Los Angeles CA 90019	4	2	Satellite Housing Center	SH	\$62,574	\$62,574	\$62,574	\$0
	H-702256-1G	1	1088 South La Brea Avenue Los Angeles CA 90019	4	2	Outpatient Alcohol/Drug Free Counseling Services		\$8,370	\$8,370	\$8,370	\$0
	H-702256-1H	i	1088 South La Brea Avenue Los Angeles CA 90019	4	2	Outpatient Alcohol/Drug Free Counseling Services		\$35,242	\$35,242	\$35,242	\$0
	H-702256-1I	1	1088 South La Brea Avenue Los Angeles CA 90019	4	2	Outpatient Alcohol/Drug Free Counseling Services	ODFC	\$154,758	\$154,758	\$154,758	\$0
							•	\$2,579,648	\$2,700,833	\$2,650,833	(\$50,000)
#30 May 30, 2006	H-702311A	1	5318 South Crenshaw Boulevard Los Angeles CA 90043	6	2	Residential Services	RS	\$288,596	\$288,596	\$338,596	\$50,000
#30 May 30, 2006	H-801605A	1	1088 South La Brea Avenue Los Angeles CA 90019	4	2	Outpatient Counseling (General Relief)	OC (GR)	\$84,235	\$84,235	\$40,235	(\$44,000)
	H-801605B	1	5318 South Crenshaw Boulevard Los Angeles CA 90043	6	2	Residential Services (General Relief)	RS (GR)	\$178,931	\$178,931	\$222,931	\$44,000
							-	\$263,166	\$263,166	\$263,166	\$0
#50 May 29, 2007	PH-000156A	1	520 North La Brea Avenue Inglewood CA 90302	8	2	Day Care Habilitative Services (CalWORKs)	DCH (CALWORKS)	\$609,672	\$609,672	\$644,672	\$35,000
	PH-000156B	1	5318 South Crenshaw Boulevard Los Angeles CA 90043	6	2	Residential Services (CalWORKs)	RS (CALWORKS)	\$69,858	\$69,858	\$34,858	(\$35,000)
	PH-000156C	1	520 North La Brea Avenue Inglewood CA 90302	8	2	Outpatient Counseling (CalWORKs)	OC (CW)	\$169,187	\$169,187	\$169,187	\$0
							•	\$848,717	\$848,717	\$848,717	\$0
								\$4,294,127	\$4,415,312	\$4,415,312	\$0